TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session on July 23, 2008, and recommends the following motions:

- 1. Review minutes of:
 - a. Human Services Board (6/19/08).
 - b. Children with Disabilities Education Board (5/14/08).
 - c. Homeless Issues & Affordable Housing Sub Committee (6/17/08).
 - d. Community Options Program Appeals Committee (6/23/08 & 7/14/08).
 - e. Veterans' Recognition Sub Committee (7/8/08).

Receive & place on file items a-e.

- 2. Presentation By Family Services Association for a Child Advocacy Center. Receive & place on file.
- 3. Speaker from Catholic Charities regarding their Teen Parent Program. (Request from June 28, 2008 meeting.) Deleted from agenda.
- 4. Human Services Dept. Report on Mental Health Center Internal Audit. (Request from June 25, 2008 meeting.) Receive & place on file.
- 5. Human Services Dept. Mental Health Center Statistics. Receive & place on file.
- 6. Human Services Dept. Nursing Home Licensed Bed Decertification. Receive & place on file.
- 7. Human Services Dept. Bellin Psychiatric Monthly Report (June 2008). Receive & place on file.
- 8. Human Services Dept. Approval for New Non-Continuous Vendor. Approve.
- 9. Human Services Dept. Approval of New Contract Vendors. Approve.
- 10. Human Services Dept. Monthly Contract Update. Approve.
- 11. Human Services Dept. Budget Status Financial Report for Community Programs May 31, 2008. Receive & place on file.
- 12. Human Services Dept. Budget Status Financial Report for Mental Health Center (May 2008). Receive & place on file.

Human Services Committee

August 20, 2008 Page 2

- 13. Human Services Dept. Family Care Discussion (Request from June 25, 2008 meeting.) Move forward with family care initiative.
- 14. Director's report. Receive & place on file.
- #14a Communication from Supervisor Andy Nicholson re: To review Packerland's odor complaints last two years. (Referred from July County Board.) Receive & place on file.
- 15. Health Dept. & Aging & Disability Resource Center Budget Status Financial Report for May 31, 2008 & Veterans Dept. Budget Status Financial Report for May 2008. Receive & place on file.
- 16. Audit of bills. Pay the bills.

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COUNTY EXECUTIVE
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Date

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Human Board of American Pursuant to Section 19.84 Wis. Stats. Services Committee was held on Wednesday, July 23, 2008 in Room 200, Northern Supervisor Building - 305 E. Walnut Street, Green Bay, Wisconsin

Present:

Pat Evans, Jesse Brunette, Julie Knier, Rich Langan, Pat La Violette,

Tom Lund

Excused:

Steve Fewell

Also Present: Supervisors Krueger, Nicholson. Jayme Sellen, Sara Perrizo,

Mark Quam, Diane Pivonka, Other Interested Parties, News Media.

I. CALL MEETING TO ORDER.

The meeting was called to order by Chairman Evans at 6:04 p.m.

II. APPROVE/MODIFY AGENDA.

Move item #14a to item #3, deleting item #3.

A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR BRUNETTE TO APPROVE AS MODIFIED. Vote taken. MOTION CARRIED UNANIMOUSLY.

III. APPROVE/MODIFY MINUTES OF:

- REGULAR MEETING OF JUNE 18, 2008.
- REGULAR MEETING OF JUNE 25, 2008. b)

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR BRUNETTE TO APPROVE III A & B. Vote taken. MOTION CARRIED UNANIMOUSLY.

COMMENTS FROM PUBLIC /SUCH OTHER MATTERS AS AUTHORIZED BY LAW

Ruth Reimers – 2682 Woodfield Court

Reimers is very unhappy with the employees at the Mental Health Center and the way she feels patients are being treated. She believes there are dress code issues and all employees should be wearing clean uniforms, tied shoe and not street clothes. Reimers provided a handout (attached) re: Love Thongs, and stated flip flops are unsanitary and patients should not be subjected to smelling dirty feet. She also feels there is a problem with employees eating food from the kitchen and not supplying themselves with their own meals. If these issues go to the State she felt there would be concern at the state level.

REPORT FROM HUMAN SERVICES CHAIR, PATRICK EVANS No report.

1. REVIEW MINUTES OF:

- a. HUMAN SERVICES BOARD (6/19/08).
- b. CHILDREN WITH DISABILITIES EDUCATION BOARD (5/14/08).
- c. <u>HOMELESS ISSUES & AFFORDABLE HOUSING SUB COMMITTEE</u> (6/17/08).
- d. COMMUNITY OPTIONS PROGRAM APPEALS COMMITTEE (6/23/08 & 7/14/08).
- e. VETERANS' RECOGNITION SUB COMMITTEE (7/8/08).

Supervisor Krueger came forward and gave a brief overview on what is happening with the Veterans' Sub-Committee.

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR LA VIOLETTE TO RECEIVE AND PLACE ON FILE ITEMS 1a-e. Vote taken. MOTION CARRIED UNANIMOUSLY.

PRESENTATION

2. BY FAMILY SERVICES ASSOCIATION FOR A CHILD ADVOCACY CENTER.

Tom Horton, President of Family Services Northeast Wisconsin, Rick Baer, Former Board member, and Jeanie Reimer, Director of Sexual Assault Centers came forward and provided a packet of information (attached). Baer stated the primary objection was to bring the committee up to date on the initiative that has been started, what the theory is, the progress that has been made and stated they are forming a strategic steering committee to work on the idea and concept. They are quickly approaching point of launching a formal campaign to raise money for the Children's Advocacy Center and stated there is a good leadership team of community volunteers that are involved and working hard.

Reimer stated she had been involved working with child sexual abuse for over 20 years in the area and has a very good understanding of what the problem is, how a child advocacy center can help the community and spoke in regards to information enclosed in the handout.

Supervisor La Violette thanked the group for their work so far and questioned the center's location, the total budget cost and how much will be private. Reimer stated they are in the process of looking for child friendly building hopefully in the downtown area closer to the different services located there. The overall budget to accomplish the ideal situation is proposed on pg. 6 of the packet. Baer stated they already have had an overture expressed to them from Children's Hospital; they are willing to offer some of the medical services for the project which will be backed up by Prevea and St. Vincent's Hospital. Family Services plans to work with Human Services but understands that in the area of child abuse it is recognized that Human Services is already short staffed. They fully support the expansion of that staff so whatever is asked, they want to make sure it doesn't negatively affect their operations. Their concept is to campaign roughly \$2.5 million to make the initial purchase of the facility, any remodeling, equipment and five years of operating expense. If successful and funded by private dollars and there is enough time horizon, visibility and success perhaps the County budget will in the future be able to support some of the ongoing operating expenses of such a facility and operation. Reimer stated there is movement across the State

to have a State Child Support Advocacy Center and there is a new statute put into place for 2009 and will be receiving \$20,000 for the year.

Supervisor Langan stated that as a law enforcement officer for 32 years, his biggest disappointment in Wisconsin was the lack of services for child protection in battered children, he applauds their efforts and believes it is long overdue and gives his full support and is willing to help in anyway.

Supervisors Knier and Lund were in support.

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR LA VIOLETTE TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

SPEAKER

3. FROM CATHOLIC CHARITIES REGARDING THEIR TEEN PARENT PROGRAM. (REQUEST FROM JUNE 28, 2008 MEETING.)

This item was deleted. (Chair Evans contacted speaker and he was unable to be at the meeting.)

Item #14a was taken at this time, although shown in proper format here.

HUMAN SERVICES DEPT.

4. REPORT ON MENTAL HEALTH CENTER INTERNAL AUDIT. (REQUEST FROM JUNE 25, 2008 MEETING.)

Sara Perrizo, Internal Auditor stated she has placed a couple phone calls to Kelly Selner, Budget Finance Director and is currently waiting for a response. Mark Quam, Human Services Director stated they are in the process of rewriting policies and have been focusing on the draft budget. Supervisors La Violette and Lund believe when the internal auditor calls, there should be a returned response within a few hours. Supervisor Knier believes that if there is a problem with receiving a response, call the director and than the committee chair. Perrizos other concern is the amount of time and cost for the employee spending two or three weeks whiting out billing statements. Quam stated at this point there has been no fix

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR LA VIOLETTE TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

5. MENTAL HEALTH CENTER STATISTICS.

A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR LUND TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

6. NURSING HOME LICENSED BED DECERTIFICATION.

Mark Quam stated there are a bunch of beds in different categories that Brown

County doesn't have to pay to keep licensed. For further expansion of the nursing home 10 years from now would cost \$15,000 a year to the state to cover 17 beds. After a brief discussion it was decided to recertify the beds when needed.

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR LUND TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

7. BELLIN PSYCHIATRIC MONTHLY REPORT (JUNE 2008).

A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR LUND TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

8. APPROVAL FOR NEW NON-CONTINUOUS VENDOR.

A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR LUND TO APPROVE. Vote taken. MOTION CARRIED UNANIMOUSLY.

9. APPROVAL OF NEW CONTRACT VENDORS.

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR LA VIOLETTE TO APPROVE. Vote taken. MOTION CARRIED UNANIMOUSLY.

10. MONTHLY CONTRACT UPDATE.

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR BRUNETTE TO APPROVE. Vote taken. <u>MOTION CARRIED</u> UNANIMOUSLY.

11. <u>BUDGET STATUS FINANCIAL REPORT FOR COMMUNITY PROGRAMS MAY</u> 31, 2008.

A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR LUND TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

12. <u>BUDGET STATUS FINANCIAL REPORT FOR MENTAL HEALTH CENTER</u> (MAY 2008).

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR LA VIOLETTE TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

FAMILY CARE DISCUSSION (REQUEST FROM JUNE 25, 2008 MEETING.)

Quam asked for some feedback from the committee on where they would like to go from last months Power Point and recommended the district. Supervisor

Knier suggested forming a sub-committee to be part of the group. Supervisor Lund stated they should take the lead and become involved in the process planning, show leadership in the area and work with surrounding counties and form a partnership. Supervisor Langan stated he had sought out other people after the last meeting and each had different view points. He had come to the conclusion that there is a very large learning curve with the Family Care and agrees with Lund, they should take a lead and form a district.

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR LA VIOLETTE TO MOVE FORWARD WITH FAMILY CARE INITIATIVE. Vote taken. MOTION CARRIED UNANIMOUSLY.

14. DIRECTOR'S REPORT.

Quam reported on the following:

- A handout (attached) was provided re: Opportunities & Challenges of an Aging Society.
- b) Human Services completed their last hospital survey for the inpatient program, had a series of issues on building infrastructure and made those corrections.
- c) Quam stated the Human Services Board looked at the draft budget at their last meeting.

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR LUND TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

HEALTH DEPT.

#14A COMMUNICATION FROM SUPERVISOR ANDY NICHOLSON RE: TO REVIEW PACKERLAND'S ODOR COMPLAINTS LAST TWO YEARS. (REFERRED FROM JULY COUNTY BOARD.)

Supervisor Nicholson brought the issue forward after being informed that the county's health department has received 42 complaints about the odor so far this year, a sharp increase from past years.

John Paul, Health Lab/Environmental Manager and Judy Friederichs, Brown County Health Director came forward. Chair Evans questioned the number of complaints vs. citations, Paul stated they go by the county ordinance which was adopted spring of 2006. The health department issues citations after receiving three verified complaints within eight hours. There is a \$500 fine plus court costs for the first offense and up to \$1,000 for the next offense. Lund stated it is hard to say that you can put a citation on someone by a person's word or complaint from the community without having some type of odor sensing machine. Lund questioned if something had been done with their machinery to cause less odors within the last seven years of working with the Smithfield Beef Group on this issue.

Evans questioned what's happening to cause odor complaints. Bob Daubenspeck, group vice-president for human resources/Smithsfield spokesperson, responded he was not sure when complaints come in and needs to take a look and address it. One incident in June where a citation was given, there was a malfunction in the air scrubber

system and as soon as it was recognized, they immediately fixed the problem in a short period of time. There are a lot of management systems in place to try and control odors and they have been working with consultants to look at newer ways emerging in technology. Jeffrey Johnson, maintenance personnel say some malfunctions combined with hot and humid weather have contributed to the odor. They have to comply with emissions and are regulated by an air emissions permit through the Department of Natural Resources (DNR). To date, Smithfield has the latest state of the art technology throughout the rendering plant and they are members of the National Rendering Association.

Evans questioned what Smithfield is doing to be good neighbors, Johnson stated they have two programs in place, 1) is a security group on patrol every hour on the hour if there is a possible concern; 2) area residents can call the odor hotline (920) 406-2200.

Supervisor Langan believed the enforcement agency is the DNR and there should be some standards the DNR should hold Smithfield Beef accountable. The problems may be solved with community relations involving representatives from the DNR, the company, a citizen and a county representative getting together to come up with something fair and equitable, so if odor occurs, the group will find a solution.

Supervisor Nicholson stated there has been dialog for the past seven years and 15 years before that and it doesn't work. The DNR were at the meetings, the company had put money into state of the art equipment but the odor issues are continuing to rise. There are complaints in the winter and he believes the odor is caused by mass producing. He suggested building stacks higher instead of buying new equipment and stated he is looking for a solution. Johnson stated they are working with an area environmental modeling engineer and local architect to look at the possibilities for higher stacks. Nicholson would like the Health Department look into what fines have been in the past and would like to take another look at the ordinance.

Supervisor Brunette stated the solution has to be a priority; it's a quality of life issue for other businesses and people that live in that area.

Officials agreed to bring back an update in 30 days about the steps they've taken to reduce the odor that has been plaguing area residents.

A MOTION WAS MADE BY SUPERVISOR LUND AND SECONDED BY SUPERVISOR BRUNETTE TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

HEALTH DEPT. BUDGET STATUS FINANCIAL REPORT FOR MAY 31, 2008.

AGING & DISABILITY RESOURCE CENTER BUDGET STATUS FINANCIAL
REPORT FOR MAY 31, 2008. NO OTHER AGENDA ITEMS.

VETERANS DEPT. BUDGET STATUS FINANCIAL REPORT FOR MAY, 2008. NO OTHER AGENDA ITEMS.

SYBLE HOPP SCHOOL NO AGENDA ITEMS.

A MOTION WAS MADE BY SUPERVISOR KNIER AND SECONDED BY SUPERVISOR LANGAN TO RECEIVE AND PLACE ON FILE. Vote taken. MOTION CARRIED UNANIMOUSLY.

OTHER

15. AUDIT OF BILLS.

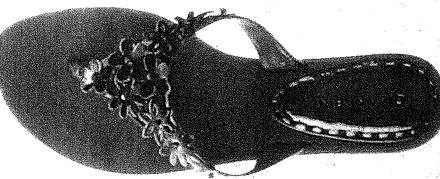
A MOTION WAS MADE BY SUPERVISOR LA VIOLETTE AND SECONDED BY SUPERVISOR BRUNETTE TO PAY THE BILLS. Vote taken. <u>MOTION</u> CARRIED UNANIMOUSLY.

Motion made by Supervisor Lund and seconded by Supervisor Brunette to adjourn at 8:15 p.m. <u>MOTION APPROVED UNANIMOUSLY</u>

Respectfully submitted,

Alicia A. Loehlein Recording Secretary

Love

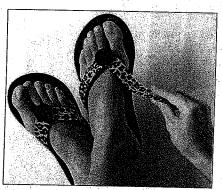


Metallic loop-toe sandals, \$19.50 at Old Navy.

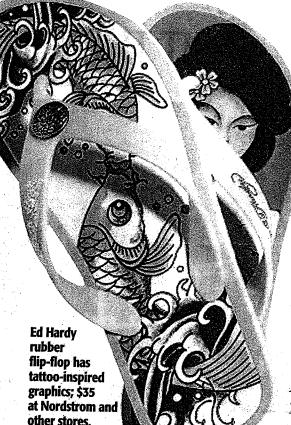
Sing the praises of the fabulous flip-flop

Gannett News Service

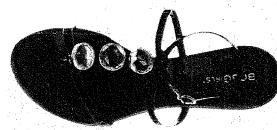
rom casual, comfy ones perfect for the beach or picnic to glammed-up styles ideal for an evening out, there's a pair of flipflops for just about everyone. Here are a few we flipped over.



Switchflops, available for \$32 and \$10 for each additional strap.







BCBGirls "Susie" patent thong flat is \$79.

Dense when do patients have to smell clirity feet day & rute in a russing home. I home.

Flip-flops are no walk in the park, study suggests

BY NANCI HELLMICH USA Today

If you wear flip-flops all the time, keep this in mind: The shoes may throw off your stride and cause pain in your lower legs and feet.

That's the finding of a study released last month at the annual meeting of the American College of Sports Medicine in Indianapolis. Researchers at Auburn University in Alabama recruited 39 college-age men and women and measured how the participants walked on a special platform wearing thong flip-flops.

On another day, the same participants walked across the platform wearing their own athletic shoes. The platform measured stride length and the vertical force at which the walkers' feet hit the ground.

The findings: When participants wore flip-flops, they took shorter strides and their heels hit the ground with less vertical force than when they wore their sneakers.

"What we saw is that when people walk in flipflops, they alter their gait, which may explain why we see some lower leg and foot problems in people who wear these shoes a lot," says study author Justin Shroyer, a graduate student in Auburn's department of kinesiology.

He says he sees college students wearing flip-flops all day on campus, but the shoes aren't designed for that kind of use. "Walking shoes are for walking

People wear the wrong

footwear all the time, he says. "If you are going rock climbing, you don't wear tennis shoes."

For those with pain in their legs or feet, Shroyer recommends limiting the use of flip-flops.

And people should replace their flip-flops every three to four months, just like they should replace athletic shoes regularly, he says.



Sam & Amanda's Story



6 Year-Old Sam Reports Abuse

his sister. No physical evidence of abuse was found and the case was referred to the police and human services. An officer and a social worker went to Amanda (age 4) and her brother Sam (age 6) were taken to St. Vincent Hospital for an exam after Sam disclosed that his mom's boyfriend was hurting worker went back to the school to talk with Sam. Once again, Sam did not disclose any information. Later he told a family member that someone was hurting him and his sister but that he was too scared to talk with the police officer at school. Sam and Amanda never got the help they needed and are Sam's school to talk with him, but Sam didn't respond. The children were then referred to the Sexual Assault Center for prevention education. During that visit, using special dolls, Sam disclosed that both he and Amanda had been sexually abused. Another report was made and the officer and social most likely still victims of child abuse today

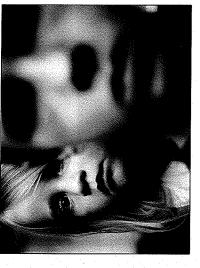
Sam & Amanda Didn't Get Help

Two young children are being physically abused, yet we cannot help because...

- As in many child abuse cases, physical evidence can be difficult to collect.
- In this situation, a school is not a good place to interview a child about abuse.
- A child is being intimidated and there is no safe environment to discuss the abuse with them.



discussing the abuse. In addition, a Child Advocacy Center ensures that children are interviewed and examined by trained professionals. The interview is done in coordination with law enforcement and social services and videotaped for future use which eliminates the need for a child to re-tell and re-live their horrific experience. A Child Advocacy Center could protect children like Sam and Amanda by ending their abuse and helping them begin to heal. Often police and social service workers interview potential child abuse victims in school. This is frightening for children as they are taken out of their class to talk about things they have been told not to discuss. In this case, when Sam was in a "child-friendly" environment, he felt more at ease



Child Abuse in Brown County

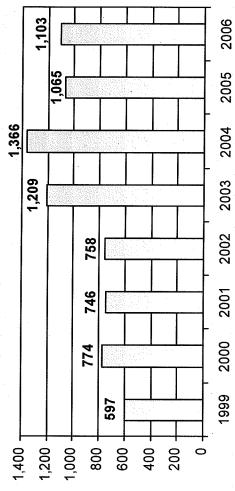


Chica Abuse is Increasing

Child abuse in Brown County has risen at an alarming rate. Reported cases of child abuse have more than doubled from 1999 to 2005. Not only have the amount of child abuse cases increased during this period of time, but cases of abuse have also become more severe.

Brown County Child Abuse Rates





Includes physical, sexual, neglect, and emotional abuse. Source: Wisconsin Department of Health and Family Services

A Need for a Coordinated Response

In addition to these troubling statistics, Brown County does not currently have an integrated, child-friendly system for the investigation and prosecution of these cases or the advocacy and treatment of these children and their families. As a result, the following problems occur:

- Children are contacted multiple times by different professionals and asked to repeat their story which leads to re-victimization and further trauma.
- Victims and their families are not consistently connected to counseling and advocacy services.
- · Forensic evidence collection is inconsistent which can jeopardize the prosecution and conviction of the perpetrator.
- There is no coordinated case review by the professionals involved (i.e.: police, child protection, medical professionals, therapists, etc.).

A Better System for Our Children





Current System for Child Abuse Victims

Child discloses abuse to family, friend, or neighbor. Child referred to police or Child Protective Services.

Child re-tells story to police or Child Protective Services (CPS). Child re-tells story to CPS Intake Worker at school Child referred to detective for interview.

Child interviewed by detective at police station. Child referred to hospital for medical exam.

Child questioned and examined at hospital. Child awaits investigative decision.

substantiate abuse.

Unable to

No additional

services offered.

Abuse substantiated. Child and family receive

business cards for advocacy and counseling services.

Child referred to new staff at CPS Disposition Unit.

separate sources in

Child and family receive advocacy

and counseling

services from

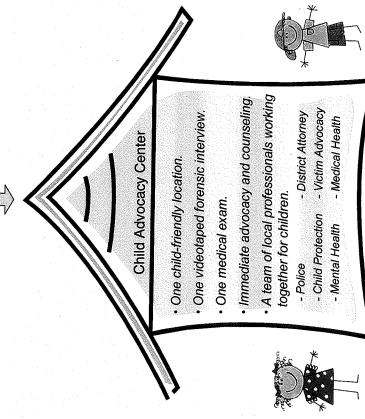
different locations.

Child re-interviewed by District Attorney's Office In preparation for trial.

Child re-tells story in court and awaits verdict.

A Child Advocacy Center Approach

Child discloses abuse to family, friend, or neighbor. Child referred to Child Advocacy Center.



Fewer trials and increased prosecution due to stronger investigation and better evidence.

Child and family may avoid lengthy court process allowing for faster healing and greater recovery.

A Child Advocacy Center



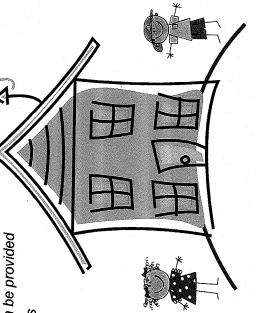
What is a Child Advocacy Center

about the investigation, treatment, management and prosecution of child abuse cases. A core philosophy of a CAC is that child abuse is a community protection, prosecution, mental health, medical and victim advocacy – work together, conducting joint forensic interviews and making team decisions A Child Advocacy Center (CAC) is a child-focused, facility-based program in which representatives from many disciplines – law enforcement, child problem and no single agency, individual or discipline has the necessary knowledge, skills or resources to serve the needs of all children and their families. The first Child Advocacy Center was started in 1985. Today there are more than 600 in the United States.

Goals & Objectives of a Child Advocacy Center

The primary goal of a CAC is to ensure that children are not further victimized by the intervention systems designed to protect them. Program objectives include:

- Developing a comprehensive response to child abuse which is designed to meet the needs of children and their families
 - · Establishing a neutral, child-friendly facility where interviews and services for abused children can be provided
 - Preventing trauma to the child caused by multiple, duplicative contacts with different professionals
 - · Providing needed mental health treatment and other services to children and their families Increasing coordination among community professionals involved in child protection
- · Coordinating and tracking investigative, prosecutorial, child protection and treatment efforts so that cases do not "fail through the cracks"
- Holding more offenders accountable through improved prosecution of child abuse cases
- Improving professional skills needed to effectively respond to cases of child abuse through cross-disciplinary and cross-cultural training and support
- Enhancing community awareness and understanding of child abuse



A Center for our Community



A Community Collaboration

health care, law enforcement, and other organizations would like to open a Child Advocacy Family Services, in collaboration with the Brown County Department of Human Services, professionals while providing the proper environment and equipment needed to record Center in the downtown Green Bay area. This center would be staffed by child abuse interviews with abused children.

Experienced Professionals

victims through our Sexual Assault Center and other treatment programs. This experience Family Services staff have more than 25 years of experience working with child abuse combined with that of other local partners ensures the success of this center.

EXPECTED DESCRIPTION OF THE PROPERTY OF THE PR

It is anticipated a local Child Advocacy Center would provide services to over 250 children within its first year of operation. Additional support and service would also be provided to family, friends, and caregivers of these abused children.

A local Child Advocacy Center Would.

- lessen the traumatic impact of child abuse on children and their families.
- enhance evidence collection and the quality of forensics interviewing.
- eliminate the need for numerous contacts with an abused child.
- decrease the re-victimization of abused children.
- increase the prosecution and conviction rates of those who abuse children.
- increase the amount of victim advocacy and mental health services.

Local Government

- BC Executive Tom Hinz
- · BC District Attorney John Zakowski
- BC Human Services Director Mark Quam
 - BC Human Services Committee
 - Green Bay Mayor Jim Schmitt

Health Care

- Prevea Health System
- St. Vincent Hospital
- Bellin Hospital
- St. Mary's Medical Center
- Aurora Baycare Medical Center

Law Enforcement

- Brown County Sheriff's Dept
 - Green Bay Police Dept
 - De Pere Police Dept
- Oneida Tribe Police Dept
- Ashwaubenon Public Safety Dept

Other Organizations & Agencies

- Children's Advocacy Center Task Force
- Green Bay Area Exchange Club
- Green Bay Public School District
 - Golden House
- SANE (Sexual Assault Nurse Examiners)
 - Family Services Sexual Assault Center

A Child Advocacy Center Model



Proposed Program Staff & Budget

Professional Staff (Salary, Taxes, and Benefits)

Program Manager (.7 FTE)

\$49,000 \$41,000 \$51,000 \$63,000 \$29,500 \$47,500

- · Child Advocate (1.0 FTE)
- Forensic Interviewer (1.0 FTE)
- Child/Family Therapist (1.0 FTE)
- Child Abuse Prevention Educator (.75 FTE)
 - Pediatric Nurse Practitioner (.5 FTE)
 - Support & Other Staff

\$18,500

Operational Facility Costs

- Utilities
- · Phones
- Maintenance, Parking & Other

\$2,500 \$7,000

\$14,500

\$5,000

Program Costs

Printing, Publications & Postage

\$2,500 \$3,000

\$3,000

\$23,000 \$1,500 \$34,500

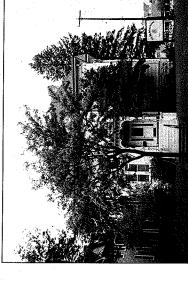
\$348,500

\$1,500

- Training & Travel
- Equipment Maintenance
 - Supplies
- Administrative & General
- Professional Fees & Other

2009 Program Operating Costs

Moce of a Control



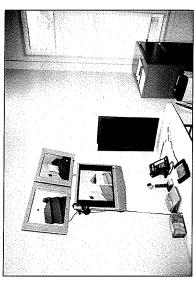
Waukesha Children's Advocacy Center 'The Big Yellow House"



Medical Exam Room



Front Entrance Area

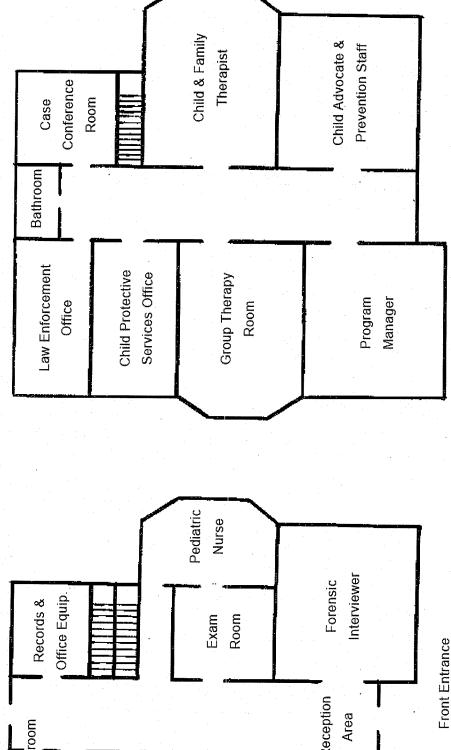


Viewing & Recording Room

A Child Advocacy Center Model







Reception Bathroom Interview Room Viewing Waiting Room Break Area Kitchen & Area Room Play

Projected Costs & Giving Levels



Total Projected Center Costs

Facility Costs (Based on 3,000+ Square Ft)

Purchase Price

\$300,000

One-Time Remodel

Equipment & Furnishings

Medical & Electronic Equipment

\$25,000 \$25,000

Furnishings & Office Equipment

Planning & Development

Operational Costs

2009 Center Budget
2010 Center Budget

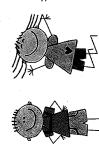
\$359,000

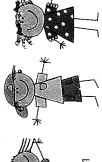
\$369,500 \$381,000 \$392,000

\$100,000 \$348,500

- 2011 Center Budget
- 2012 Center Budget
- 2013 Center Budget
- Total Cost

\$2,500,000





Levels of Financial Support Needed

Number of Gifts	Amount	Total
1	\$500,000 (\$100,000 annually for 5 years)	\$500,000
3	\$250,000 (\$50,000 annually for 5 years)	\$750,000
2	\$100,000 (\$25,000 annually for 5 years)	\$500,000
,	\$50,000 (\$10,000 annually for 5 years)	\$350,000
8	\$25,000 (\$5,000 annually for 5 years)	\$200,000
10	\$10,000 (\$2,000 annually for 5 years)	\$100,000
12	\$5,000 (\$1,000 annually for 5 years)	\$60,000
20	\$1,000 (\$200 annually for 5 years)	\$20,000
	Other Gifts	\$20,000
Tot	Total Child Advocacy Center Goal:	\$2,500,000



Wisconsin Counties Association

22 E. Mifflin Street, Suite 900 Madison, WI 53703

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Jayme Sellen Brown County Legislative Assistant 305 E Walnut St Green Bay WI 54301-5027

Opportunities & Challenges of an Aging Society

Statewide Summit Tentative Agenda

Tuesday, August 19, 2008

OPENING GENERAL SESSION Registration 10:00 a.m. - 12:00 p.m. 9:00 a.m. - 4:30 p.m.

Keynote Speaker – Dr. Robert Applebaum, Miami

Jniversity of Ohio

Governor James Doyle (invited)

Senator Herb Kohl (invited)

Senator Russ Feingold (invited)

on Hochkammer, Director of Insurance Operations,

WCA - Moderator

Lunch 2:00 p.m. - 1:15 p.m. 1:30 p.m. - 2:45 p.m.

CONCURRENT WORKSHOPS

Aging & Disability Resource Centers

Modernization of the Aging Network

Caregiver Support

Break 2:45 p.m. - 3:00 p.m. 3:00 p.m. - 4:30 p.m.

CONCURRENT WORKSHOPS

Family Care

Transportation Coordination

· Financial Exploitation: A Different Kind of Elder Abuse Dinner on Your Own

Evening

Wednesday, August 20, 2008

Registration 7:30 a.m. - 11:30 a.m. 7:30 a.m. - 8:30 a.m.

Continental Breakfast

CONCURRENT WORKSHOPS 8:45 a.m. - 10:00 a.m.

Demographics

Lifelong Learning

The County & Tribal Role in Aging Services

Break 10:00 a.m. - 10:15 a.m.

CLOSING SESSION 10:15 a.m. - 11:30 a.m.

The Wisconsin Way

Mark D. O'Connell, Executive Director, WCA

lim Wood, President, Wood Communications Group (invited) Ion Hochkammer, Director of Insurance Operations, WCA - Moderator

Keynote Speaker

Dr. Robert Applebaum, Miami University of Ohio



of Sociology and Gerontology and Director of the Obio Dr. Robert Applebaum is a Professor in the Department -ong-Term Care Project at the Scripps Gerontology Center at Miami University, Oxford, Ohio.

For more than two decades, Dr. Applebaum has pre-

at national and state conferences on aging, and is a recognized expert in needs of our aging society. He is a published author a frequent speaker. mprove the quality of intergenerational relationships and to meet the vided leadership to enhance the lives of older admits the field of gerontology.

with attendees. He will present his thoughts on how an aging society will impact each of our daily lives no matter where we live, where we Dr. Applebaum will share his extensive knowledge and experience work, how much money we have or how old we are.

Housing Information

own hotel rooms at this selected hotel. Rooms are booked on a firstcome, first-served basis. Don't forget to mention Wisconsin Counties Association Aging Summit to get the appropriate room rate! Summit Middleton, Wisconsin. All persons are responsible for booking their WCA has a room block held at the Madison Marriott West in notel room block cut-off date: 07/19/08,

Hotel Listing:

Madison Marriott West

313 John Q. Hammons Drive, Middleton, WI 53562

Phone: 608,831,2000 or 800,228,9290

-ax: 608.831,1376

Room Rates: Single Rate - \$62,00; Double Rate - \$82.00

Parking Fee: Free

Check-In Time: 4:00 p.m., Check-Out Time: 12:00 p.m.

Summit (30 Rooms Blocked August 18 and 100 Rooms Blocked August know the room block is under Wisconsin Counties Association Aging Additional Information: When booking sleeping rooms let the hotel 9). Amenities include a restaurant, lounge, pool and fitness center.

For more information, contact:

Wisconsin Counties Association, 22 E. Mifflin Street, Suite 900, Madison, VVI 53703, Phone: 1.866.404.2700, Fax: 1.608.663.7189 Web site: www.wicounties.org

Opportunities & Challenges of an Aging Society Statewide Summit

August 19-20, 2008 - Madison Marriott West, Middleton

Online registration is available at www.wicounties.org - Please make a copy for your records!

SECTION I - Registration Information (Please Type or Print)

County/Organization/Agency:			
	·.		
Street Address:			
	•	Telephone:	
E-mail Address:			
SECTION 2 - Registration Fees Registration: \$100 each. After July 29 The Registration Fee includes all Educate	9, 2008: \$125 each	al Sossions Tuneday's Lunch and	
Wednesday's Continental Breakfast.	ionai riograms, Genera	ai sessions, luesday's Lunch and	
Make checks payable to: Wisconsin Cotion fees will be made if written notice July 29, 2008. <u>There will be no refunds at the WCA Office</u> .	e of cancellation is re	ceived by WCA no later than Tuesday,	
Mail payment and form to:		For Office Use Only:	
Wisconsin Counties Association		Date Received:	
22 E. Mifflin Street, Suite 900 Madison, WI 53703		Check Number: ————————————————————————————————————	

SPACE IS LIMITED. REGISTER EARLY TO ENSURE YOUR ATTENDANCE.

THIS FORM MUST BE SUBMITTED BY JULY 29, 2008!

Online registration: www.wicounties.org

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